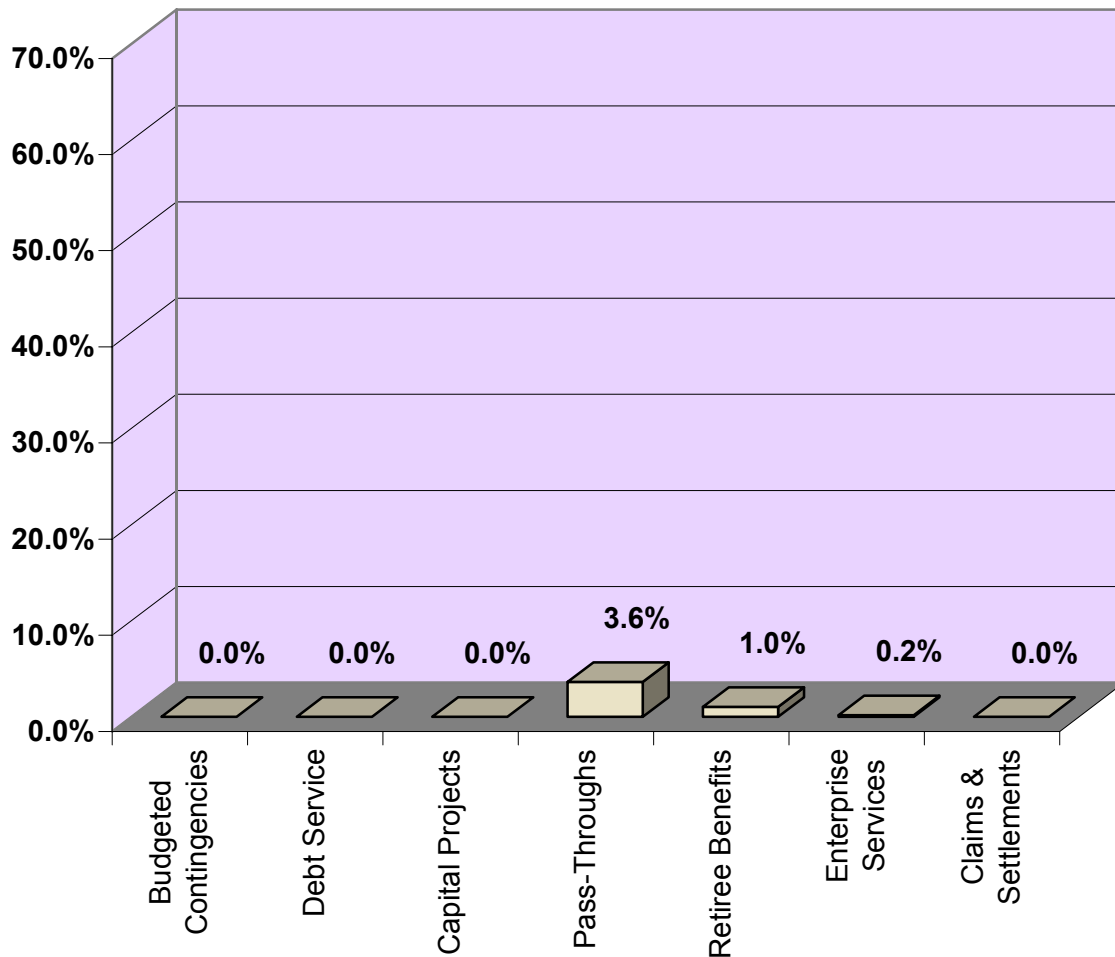


Westerly School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 3,501	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,821,567	\$520	3.6%
Retiree Benefits & Other	\$514,452	\$147	1.0%
Enterprise, Community Services	\$86,423	\$25	0.2%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,422,442	\$692	4.8%
Total District Expenditures	\$50,056,065	\$14,298	100.0%